

| Nr. Crt. | Centrul de Dializa | Valoarea contractata pe Programul national de supleere a functiei renale la bolnavii cu IRC pentru anul 2024 | Executia pe Programul national de supleere a functiei renale la bolnavii cu IRC in 2024 |
|----------|--------------------|--------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|
| 0        | 1                  | 2                                                                                                            | 3                                                                                       |
| 1        | Bucuresti          | 9,161,221.42                                                                                                 | 36,498,007.25                                                                           |
| 2        | Iasi               | 8,185,870.52                                                                                                 | 15,486,964.80                                                                           |
| 3        | Constanta          | 5,097,806.00                                                                                                 | 20,154,691.00                                                                           |
| 4        | Oradea (+ Stei)    | 10,404,966.00                                                                                                | 21,054,702.00                                                                           |
| 5        | Bacau              | 13,497,032.02                                                                                                | 27,646,559.61                                                                           |
| 6        | Brasov             | 13,891,526.00                                                                                                | 28,796,635.25                                                                           |
| 7        | Pitesti            | 6,770,328.00                                                                                                 | 27,679,465.16                                                                           |
| 8        | Suceava            | 6,664,174.00                                                                                                 | 12,862,822.00                                                                           |
| 9        | Onesti             | 4,456,364.00                                                                                                 | 9,537,450.00                                                                            |
| 10       | Deva               | 7,205,900.00                                                                                                 | 15,153,067.00                                                                           |
| 11       | Satu Mare          | 3,540,707.97                                                                                                 | 15,413,472.69                                                                           |
| 12       | Giurgiu            | 2,753,204.00                                                                                                 | 11,416,135.00                                                                           |
| 13       | Slobozia           | 7,089,238.00                                                                                                 | 14,233,720.77                                                                           |
| 14       | Targoviste         | 5,316,548.99                                                                                                 | 22,166,487.18                                                                           |
| 15       | Tulcea             | 3,688,307.33                                                                                                 | 10,055,147.33                                                                           |
| 16       | Ploiesti           | 11,141,577.00                                                                                                | 23,377,316.98                                                                           |
| 17       | Alba               | 11,704,290.00                                                                                                | 23,669,362.00                                                                           |
| 18       | Baia Mare          | 2,610,553.00                                                                                                 | 10,522,780.45                                                                           |
| 19       | Barlad             | 6,524,996.00                                                                                                 | 13,448,263.00                                                                           |
| 20       | Cluj               | 1,717,214.33                                                                                                 | 21,397,603.05                                                                           |
| 21       | Piatra Neamt       | 8,843,419.00                                                                                                 | 19,091,333.80                                                                           |
| 22       | Timisoara          | 4,051,331.00                                                                                                 | 13,779,672.20                                                                           |
| 23       | Craiova            | 6,913,360.68                                                                                                 | 20,792,553.90                                                                           |
| 24       | Drobeta            | 6,070,976.99                                                                                                 | 25,407,656.64                                                                           |
| 25       | Valcea             | 4,636,747.02                                                                                                 | 20,122,236.00                                                                           |
| 26       | Campulung          | 1,832,737.00                                                                                                 | 7,697,271.00                                                                            |
| 27       | Medgidia           | 1,747,798.00                                                                                                 | 7,076,463.00                                                                            |
| 28       | Dej                | 1,865,435.00                                                                                                 | 7,411,931.00                                                                            |
| 29       | Iasi MS            | 8,379,630.54                                                                                                 | 16,480,943.48                                                                           |
| 30       | Radauti            | 4,034,785.00                                                                                                 | 8,424,285.00                                                                            |
| 31       | Sighet             | 2,493,777.00                                                                                                 | 10,319,132.00                                                                           |
| 32       | Turda              | 4,171,986.00                                                                                                 | 17,871,942.00                                                                           |
| 33       | Vaslui             | 10,239,196.00                                                                                                | 20,672,096.43                                                                           |
| 34       | Zalau              | 5,688,152.00                                                                                                 | 14,258,986.81                                                                           |
| 35       | Premium            | 7,428,408.00                                                                                                 | 14,992,168.00                                                                           |
|          |                    |                                                                                                              |                                                                                         |
|          | <b>TOTAL</b>       | <b>219,819,563.81</b>                                                                                        | <b>604,969,323.78</b>                                                                   |

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| ianuarie 2024        | februarie 2024       | martie 2024          | regularizare tr I<br>2024 | aprilie 2024         | mai 2024             |
|----------------------|----------------------|----------------------|---------------------------|----------------------|----------------------|
| 4                    | 5                    | 6                    | 7                         | 8                    | 9                    |
| 3,008,580.31         | 2,741,432.25         | 2,912,796.98         |                           | 2,955,409.98         | 3,017,886.98         |
| 1,433,652.02         | 1,305,207.96         | 1,397,112.64         |                           | 1,388,438.64         | 1,433,526.64         |
| 1,712,332.00         | 1,586,662.00         | 1,644,911.00         |                           | 1,596,502.00         | 1,644,004.00         |
| 1,708,097.00         | 1,567,623.00         | 1,661,877.00         |                           | 1,691,472.00         | 1,767,103.00         |
| 2,243,844.14         | 2,064,467.14         | 2,141,388.64         |                           | 2,137,058.47         | 2,241,984.47         |
| 2,356,529.32         | 2,212,093.32         | 2,290,022.32         |                           | 2,306,872.32         | 2,413,871.32         |
| 2,261,129.00         | 2,089,157.00         | 2,171,382.00         |                           | 2,197,697.00         | 2,313,711.00         |
| 1,062,782.00         | 938,933.00           | 998,239.00           |                           | 1,012,791.00         | 1,081,746.00         |
| 752,682.00           | 731,611.00           | 742,467.00           |                           | 755,819.00           | 776,631.00           |
| 1,196,560.00         | 1,109,466.00         | 1,151,765.00         |                           | 1,155,652.00         | 1,241,014.00         |
| 1,221,318.99         | 1,098,069.99         | 1,185,845.99         |                           | 1,223,507.99         | 1,280,474.99         |
| 983,469.00           | 865,075.00           | 895,952.00           |                           | 901,721.00           | 944,477.00           |
| 1,182,942.00         | 1,077,416.00         | 1,119,831.00         |                           | 1,130,917.45         | 1,195,341.33         |
| 1,801,473.33         | 1,671,064.33         | 1,744,056.33         |                           | 1,730,254.33         | 1,854,901.33         |
| 918,116.33           | 820,137.00           | 877,029.00           |                           | 894,561.00           | 920,126.00           |
| 1,896,351.99         | 1,765,676.99         | 1,836,895.99         |                           | 1,827,708.66         | 1,920,994.66         |
| 1,955,611.00         | 1,802,167.00         | 1,890,277.00         |                           | 1,908,075.00         | 1,974,050.00         |
| 871,151.47           | 771,096.02           | 814,835.66           |                           | 853,786.66           | 911,994.66           |
| 1,095,930.00         | 1,029,348.00         | 1,074,027.00         |                           | 1,098,385.00         | 1,143,289.00         |
| 1,784,471.31         | 1,639,701.31         | 1,734,371.31         |                           | 1,767,183.25         | 1,833,119.31         |
| 1,462,431.00         | 1,393,742.00         | 1,477,481.00         |                           | 1,483,291.00         | 1,584,869.00         |
| 1,066,396.00         | 970,226.00           | 1,065,462.00         |                           | 1,113,230.00         | 1,186,454.00         |
| 1,746,110.66         | 1,614,419.66         | 1,699,815.66         |                           | 1,697,067.66         | 1,747,058.66         |
| 2,073,461.33         | 1,924,163.33         | 2,014,878.33         |                           | 2,044,548.33         | 2,131,642.33         |
| 1,576,972.00         | 1,474,201.00         | 1,525,890.00         |                           | 1,525,590.00         | 1,637,301.00         |
| 611,567.00           | 576,053.00           | 603,009.00           |                           | 617,111.00           | 646,065.00           |
| 585,900.00           | 523,723.00           | 551,354.00           |                           | 561,385.00           | 593,619.00           |
| 627,026.00           | 571,300.00           | 608,778.00           |                           | 577,035.00           | 599,054.00           |
| 1,429,483.65         | 1,281,871.98         | 1,338,013.98         |                           | 1,322,704.98         | 1,376,108.94         |
| 685,766.00           | 609,944.00           | 653,982.00           |                           | 662,881.00           | 694,665.00           |
| 863,309.00           | 769,989.00           | 810,106.00           |                           | 812,902.00           | 863,500.00           |
| 1,405,546.00         | 1,306,880.00         | 1,409,692.00         |                           | 1,415,877.00         | 1,483,400.00         |
| 1,711,012.66         | 1,562,730.66         | 1,633,383.66         |                           | 1,645,562.66         | 1,717,838.66         |
| 1,145,396.00         | 1,047,971.00         | 1,132,276.00         |                           | 1,147,510.00         | 1,193,205.00         |
| 1,247,151.00         | 1,164,510.00         | 1,205,868.00         |                           | 1,209,223.00         | 1,251,713.00         |
|                      |                      |                      |                           |                      |                      |
| <b>49,684,551.51</b> | <b>45,678,128.94</b> | <b>48,015,072.49</b> | <b>0.00</b>               | <b>48,369,731.38</b> | <b>50,616,740.28</b> |

**Executia pe Programul national de supleere a functiei renale la bolnavii cu IRC**

| <b>iunie 2024</b>    | <b>regularizare tr II<br/>2024</b> | <b>iulie 2024</b>    | <b>august 2024</b>   | <b>septembrie 2024</b> | <b>regularizare tr III<br/>2024</b> |
|----------------------|------------------------------------|----------------------|----------------------|------------------------|-------------------------------------|
| <b>10</b>            | <b>11</b>                          | <b>12</b>            | <b>13</b>            | <b>14</b>              | <b>15</b>                           |
| 2,827,762.98         |                                    | 3,008,778.13         | 2,956,200.64         | 3,107,491.00           |                                     |
| 1,316,024.31         |                                    | 18,739.00            | 1,404,516.31         | 1,442,346.25           |                                     |
| 1,538,894.00         |                                    | 1,721,367.00         | 1,720,133.00         | 1,716,804.00           |                                     |
| 1,613,809.00         |                                    | 1,742,861.00         | 1,778,580.00         | 1,786,347.00           |                                     |
| 2,089,897.47         |                                    | 2,311,812.47         | 2,344,883.56         | 2,405,824.92           |                                     |
| 2,192,488.32         |                                    | 2,413,905.32         | 2,385,367.32         | 2,457,362.25           |                                     |
| 2,135,443.87         |                                    | 2,318,261.33         | 2,296,576.33         | 2,371,174.75           |                                     |
| 981,123.00           |                                    | 1,101,617.00         | 1,092,684.00         | 1,144,395.00           |                                     |
| 749,941.00           |                                    | 804,453.00           | 801,923.00           | 785,178.00             |                                     |
| 1,153,402.00         |                                    | 1,295,983.00         | 1,312,233.00         | 1,302,696.00           |                                     |
| 1,197,540.99         |                                    | 1,315,388.99         | 1,336,159.99         | 1,352,432.25           |                                     |
| 863,002.00           |                                    | 958,804.00           | 948,364.00           | 1,001,286.00           |                                     |
| 1,083,930.33         |                                    | 1,190,063.33         | 1,211,325.33         | 1,235,599.75           |                                     |
| 1,756,617.33         |                                    | 1,882,614.33         | 1,845,443.33         | 1,897,675.75           |                                     |
| 839,408.00           |                                    | 966,680.00           | 0.00                 | 916,959.00             |                                     |
| 1,775,368.71         |                                    | 1,941,453.99         | 1,952,193.99         | 1,993,934.25           |                                     |
| 1,845,305.00         |                                    | 1,978,162.00         | 1,976,621.00         | 1,999,857.00           |                                     |
| 835,190.66           |                                    | 905,550.66           | 874,516.66           | 886,411.75             |                                     |
| 1,064,453.00         |                                    | 1,082,428.00         | 1,087,481.00         | 1,134,258.00           |                                     |
| 1,630,862.45         |                                    | 1,787,434.97         | 1,744,562.97         | 1,793,436.75           |                                     |
| 1,453,362.00         |                                    | 1,618,494.00         | 1,617,437.00         | 1,691,070.55           |                                     |
| 1,067,924.00         |                                    | 1,158,809.00         | 1,160,623.00         | 1,195,122.00           |                                     |
| 1,560,316.66         |                                    | 1,734,238.66         | 1,748,872.66         | 1,783,701.50           |                                     |
| 1,955,456.33         |                                    | 2,163,760.33         | 2,114,253.33         | 2,138,764.75           |                                     |
| 1,542,631.00         |                                    | 1,668,567.00         | 1,704,681.00         | 1,774,185.00           |                                     |
| 596,490.00           |                                    | 666,577.00           | 641,810.00           | 658,545.00             |                                     |
| 545,851.00           |                                    | 605,573.00           | 602,177.00           | 607,677.00             |                                     |
| 545,401.00           |                                    | 617,568.00           | 628,274.00           | 640,803.00             |                                     |
| 1,237,852.65         |                                    | 1,416,902.65         | 1,384,668.65         | 1,411,016.75           |                                     |
| 619,409.00           |                                    | 674,078.00           | 704,355.00           | 729,237.00             |                                     |
| 759,092.00           |                                    | 881,482.00           | 843,090.00           | 869,064.00             |                                     |
| 1,409,924.00         |                                    | 1,522,235.00         | 1,490,417.00         | 1,547,616.00           |                                     |
| 1,583,358.66         |                                    | 1,710,712.66         | 1,721,084.66         | 1,767,117.50           |                                     |
| 1,077,082.00         |                                    | 1,207,917.48         | 1,207,370.33         | 1,239,580.75           |                                     |
| 1,147,919.00         |                                    | 1,222,418.00         | 1,240,482.00         | 1,291,743.00           |                                     |
|                      |                                    |                      |                      |                        |                                     |
| <b>46,592,533.72</b> | <b>0.00</b>                        | <b>49,615,690.30</b> | <b>49,879,361.06</b> | <b>52,076,713.47</b>   | <b>0.00</b>                         |

| octombrie 2024       | noiembrie 2024       | decembrie 2024       | regularizare tr IV<br>2024 |
|----------------------|----------------------|----------------------|----------------------------|
| 16                   | 17                   | 18                   | 19                         |
| 3,337,942.00         | 3,332,770.00         | 3,290,956.00         | 0.00                       |
| 1,525,749.25         | 1,420,068.02         | 1,401,583.76         | 0.00                       |
| 1,802,448.00         | 1,740,402.00         | 1,730,232.00         | 0.00                       |
| 1,920,102.00         | 1,888,983.00         | 1,927,848.00         | 0.00                       |
| 2,626,747.92         | 2,507,611.92         | 2,531,038.49         | 0.00                       |
| 2,643,950.25         | 2,573,806.19         | 2,550,367.00         | 0.00                       |
| 2,553,238.88         | 2,494,047.50         | 2,477,646.50         | 0.00                       |
| 1,181,403.00         | 1,142,946.00         | 1,124,163.00         | 0.00                       |
| 875,736.00           | 866,790.00           | 894,219.00           | 0.00                       |
| 1,441,848.00         | 1,382,493.00         | 1,409,955.00         | 0.00                       |
| 1,440,905.79         | 1,366,461.50         | 1,395,365.23         | 0.00                       |
| 1,050,555.00         | 1,017,537.00         | 985,893.00           | 0.00                       |
| 1,294,039.75         | 1,258,597.75         | 1,253,716.75         | 0.00                       |
| 2,038,777.75         | 1,947,667.04         | 1,995,942.00         | 0.00                       |
| 992,757.00           | 962,979.00           | 884,940.00           | 61,455.00                  |
| 2,211,383.25         | 2,148,338.25         | 2,107,016.25         | 0.00                       |
| 2,163,156.00         | 2,071,548.00         | 2,104,533.00         | 0.00                       |
| 953,938.75           | 916,939.75           | 927,367.75           | 0.00                       |
| 1,235,136.00         | 1,192,206.00         | 1,211,322.00         | 0.00                       |
| 1,938,510.75         | 1,870,134.75         | 1,873,813.92         | 0.00                       |
| 1,805,917.75         | 1,743,589.75         | 1,759,648.75         | 0.00                       |
| 1,270,320.00         | 1,245,282.00         | 1,279,824.20         | 0.00                       |
| 1,926,402.62         | 1,864,291.75         | 1,670,257.75         | 0.00                       |
| 2,297,341.75         | 2,264,089.75         | 2,285,296.75         | 0.00                       |
| 1,946,013.00         | 1,864,644.00         | 1,881,561.00         | 0.00                       |
| 709,521.00           | 683,658.00           | 686,865.00           | 0.00                       |
| 638,013.00           | 627,168.00           | 634,023.00           | 0.00                       |
| 667,566.00           | 663,501.00           | 665,625.00           | 0.00                       |
| 1,461,476.75         | 1,419,029.75         | 1,401,812.75         | 0.00                       |
| 811,299.00           | 794,499.00           | 784,170.00           | 0.00                       |
| 967,002.00           | 936,849.00           | 942,747.00           | 0.00                       |
| 1,667,685.00         | 1,606,614.00         | 1,606,056.00         | 0.00                       |
| 1,916,589.50         | 1,843,890.50         | 1,858,814.65         | 0.00                       |
| 1,310,764.75         | 1,288,483.75         | 1,261,429.75         | 0.00                       |
| 1,368,582.00         | 1,327,485.00         | 1,315,074.00         | 0.00                       |
|                      |                      |                      |                            |
| <b>55,992,819.46</b> | <b>54,275,401.92</b> | <b>54,111,124.25</b> | <b>61,455.00</b>           |